

Meeting Date: May 22, 2008

Agenda Item No. 14

Agenda Item: Budget FY08, FY09, FY10

Bureau Chief Approval: _____

Prepared by: Jim Lau, Chief, Bureau of Administration

Background:

Update the Commission on the status of the current budget and review next year's budget. Highlight challenges for setting the 2010 budget.

Statutory Authority and/or Policy Issues:

None

Public Involvement Process:

None

Staff Recommendation:

Informational update – no action required

Justification:

None